

MONDAY

AUGUST 01, 2022

The Governing Body of the City of Pratt met in Regular Session for Budget Work Session Day #1 in the Commission Room located at City Hall.

PRESENT:	Zach Deeds	Mayor
	Don Peters	Commissioner
	Gary Schmidt	Commissioner
	Jeanette Siemens	Commissioner
	Kyle Farmer	Commissioner

ALSO PRESENT:	Bruce Pinkall	City Manager
	LuAnn Kramer	City Clerk
	Regina Goff	City Attorney
	Brent Carver	Finance Director

**CALL TO ORDER:**

The regular session for the budget work session day #1 was called to order by Mayor Deeds. The Mayor instructed the Clerk to note that all Commissioners were present.

Mayor Deeds reminded the audience that this meeting may be taped and/or recorded.

**SUMMARY:**

Mayor Deeds stated that this was uncharted territory and he commented that the schedule was tight. Mayor Deeds asked that the Commissioners only ask questions that pertain to the budget and get right to the point. City Manager Pinkall agreed and stated that they could catch up at the end tomorrow, if need be.

Finance Director Carver stated that the summary starts by explaining the second year for the revenue neutral rate. Mr. Carver stated that the estimated valuation for 2023 had gone up and the neighborhood revitalization had gone up a little bit also. Mr. Carver pointed out that in 2022 the neighborhood revitalization was \$1,728,360 and in 2023 it was \$2,170,090; therefore, it increased \$441,730. Mr. Carver explained that that comes from three pages that the County sends out in June and it shows last year's neighborhood revitalization and he wished he could put actuals from previous years. Mr. Carver commented that you enter these numbers on the State form until you get the mill levy you want to get.

Mr. Carver stated that he included a 4% salary increase adjustment in case we needed it. Mr. Carver commented that medical was down about 5% this year, but he kept it the same as last year for a safety net. Mr. Carver stated that cash carryover was explained as the unspent balance of funds from the prior year's budget and you had to have budget authority to spend it.

Mr. Carver stated that he printed all the State forms and they show what our RNR is and that our budget is at \$27 million and the ad valorem is at \$2.3 million. Mr. Carver stated that this shows the prior years and the cash carryover and to use both together was valuable. Mr. Carver commented that the State worksheet was more valuable than INCODE. Mr. Carver stated that the revenues under the general fund were projections. Mr. Carver explained cash carryovers and capital improvements.

2 – August 01, 2022 (Budget Work Session – Day #1)

**DEPARTMENT BUDGETS:**

Commissioners discussed budgets with department supervisors along with the Finance Director and the City Manager.

**RECESS:**

The meeting was recessed by proper motion until 5:00 p.m. at the Commission meeting at City Hall.

APPROVED BY THE MAYOR:

---

ZACH DEEDS, Mayor



ATTEST:

---

LUANN KRAMER, City Clerk